

## PROJECT DESCRIPTION

### Staff Salaries

Project Director

Staff Position 1

Staff Position 2

Staff Position 3

\$ 650,000.00

Short-term Consultants 400,000.00

Meetings 5,000.00

Printing 2,000.00

Telephone 13,000.00

Postage/Fed Ex/Messenger 5,000.00

Travel 45,000.00

Supplies 5,000.00

Databases, Online Services and Subscriptions 40,000.00

Equipment 1,000.00

Legal 10,000.00

Subtotal 1,176,000.00

Administrative Fee (5% of total) 58,800.00

Total 1,234,800.00